Resolution authorizing a transfer of General Fund appropriations for appointed counsel expenses (Domestic Relations)

WHEREAS, the Franklin County Domestic Relations Court has indicated that a transfer of appropriations is needs to cover a projected deficit in appointed counsel costs in the amount of \$512,722; and

WHEREAS, the Franklin County Domestic Relations Court has indentified surplus appropriations within its budget for fringe benefits to cover a portion of the appointed counsel costs in the amount of \$279,000; and

WHEREAS, the Franklin County Domestic Relations Court has requested a General Fund transfer of appropriations from the Commissioner's Contingency in the amount of \$233,722 to cover the remaining appointed counsel costs; and

WHEREAS, the Franklin County Domestic Relations Court has requested to increase its revenue estimate for appointed counsel by \$93,925 due primarily to an increase associated in State Reimbursements; now, therefore;

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$512,722 is hereby authorized as follows and allocated per the attached document (Journal #7):

TRANSFER FROM: Commissioners/General Fund/Contingency Fund 1000		AMOUNT \$233,722
Domestic Relations/General Fund/Fringe Benefits Fund 1000		<u>\$279,000</u>
runa 1000	Total	<u>\$512,722</u>
TRANSFER TO: Domestic Relations/General Fund/Materials and Services Fund 1000		<u>\$512,722</u>

Resolution No. 0689-12

October 02, 2012

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2. That estimated revenues are hereby revised per the attached document (Journal #9).

Prepared by: LaGrieta Holloway

cc: Auditor

Domestic Relations Court